

**Proposed 2017-2018 Budget  
Sam Houston State University Charter School**

		<b>2017-2018 Proposed Budget</b>
<b>Revenues</b>		
5800	State Program Revenues	4,018,000.00
	Total Revenues	\$ 4,018,000.00
<b>Expenditures</b>		
11	Instruction	2,576,203.00
12	Instructional Resources and Media Services	
13	Curriculum Dev. and Instructional Staff Dev.	18,000.00
21	Instructional Leadership	
23	School Leadership	115,600.00
31	Guidance, Counseling, and Evaluation Services	
32	Social Work Services	
33	Health Services	
34	Student Transportation	
35	Food Services	50,000.00
36	Extracurricular Activities	
41	General Administration	309,627.00
51	Facilities Maintenance and Operations	
52	Security and Monitoring Services	
53	Data Processing Services	
61	Community Services	
71	Debt Services	948,570.00
81	Fund Raising	
	Total Expenditures	\$ 4,018,000.00
<b>REVENUE OVER (UNDER) EXPENSE</b>		<b>\$ -</b>

